

**Proposed Substitute
Bill No. 6824**

LCO No. 6508

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE THIRTIETH 2017, AND MAKING APPROPRIATIONS
THEREFOR AND OTHER PROVISIONS RELATED TO REVENUE.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Sec. 10. (*Effective July 1, 2015*) (a) The Secretary of the Office of Policy
2 and Management shall recommend reductions in executive branch
3 expenditures for the fiscal years ending June 30, 2016, and June 30,
4 2017, in order to reduce such expenditures in the General Fund by
5 \$9,678,316 during each such fiscal year.

6 (b) The Secretary of the Office of Policy and Management shall
7 recommend reductions in legislative branch expenditures for the fiscal
8 years ending June 30, 2016, and June 30, 2017, in order to reduce such
9 expenditures in the General Fund by \$39,492 during each such fiscal
10 year.

11 (c) The Secretary of the Office of Policy and Management shall
12 recommend reductions in judicial branch expenditures for the fiscal
13 years ending June 30, 2016, and June 30, 2017, in order to reduce such
14 expenditures in the General Fund by \$282,192 during each such fiscal
15 year.

16 Sec. 11. (*Effective July 1, 2015*) (a) The Secretary of the Office of Policy

17 and Management shall recommend reductions in executive branch
18 expenditures for Personal Services, for the fiscal years ending June 30,
19 2016, and June 30, 2017, in order to reduce such expenditures by
20 \$30,920,000 during each such fiscal year. The provisions of this
21 subsection shall not apply to the constituent units of the state system of
22 higher education, as defined in section 10a-1 of the general statutes.

23 (b) The Secretary of the Office of Policy and Management shall
24 recommend reductions in legislative branch expenditures for Personal
25 Services, for the fiscal years ending June 30, 2016, and June 30, 2017, in
26 order to reduce such expenditures by \$770,000 during each such fiscal
27 year.

28 (c) The Secretary of the Office of Policy and Management shall
29 recommend reductions in judicial branch expenditures for Personal
30 Services, for the fiscal years ending June 30, 2016, and June 30, 2017, in
31 order to reduce such expenditures by \$3,310,000 during each such
32 fiscal year.

33 Sec. 12. (*Effective July 1, 2015*) The Secretary of the Office of Policy
34 and Management shall recommend reductions in municipal aid for the
35 fiscal years ending June 30, 2016, and June 30, 2017, in order to reduce
36 such expenditures in the General Fund by \$20,000,000 during each
37 such fiscal year.

38 Sec. 13. (*Effective July 1, 2015*) Notwithstanding the provisions of
39 section 4-85 of the general statutes, the Secretary of the Office of Policy
40 and Management shall not allot funds appropriated in sections 1 to 9,
41 inclusive, of this act for Nonfunctional - Change to Accruals.

42 Sec. 14. (*Effective July 1, 2015*) For the fiscal years ending June 30,
43 2016, and June 30, 2017, the Department of Social Services may, with
44 the approval of the Office of Policy and Management, and in
45 compliance with any advanced planning document approved by the
46 federal Department of Health and Human Services, establish
47 receivables for the reimbursement anticipated from such projects.

48 Sec. 15. (*Effective July 1, 2015*) Notwithstanding subsection (b) of
49 section 19a-55a of the general statutes, for the fiscal years ending June
50 30, 2016, and June 30, 2017, \$3,109,177 of the amount collected
51 pursuant to said section shall be credited to the newborn screening
52 account for use by the Department of Public Health as follows: (1)
53 \$1,910,000 shall be available for expenditure by said department for
54 the purchase of upgrades to newborn screening technology and for the
55 expenses of the testing required by sections 19a-55 and 19a-59 of the
56 general statutes; (2) \$600,000 shall be credited to said department's
57 Personal Services account to offset personnel costs associated with the
58 newborn screening program; and (3) \$599,177 shall be available for
59 expenditure by said department to support grants to newborn
60 screening regional and sickle cell disease treatment centers.

61 Sec. 16. (*Effective July 1, 2015*) Notwithstanding the provisions of
62 section 17a-17 of the general statutes, for the fiscal years ending June
63 30, 2016, and June 30, 2017, the provisions of said section shall not be
64 considered in any increases or decreases to residential rates or
65 allowable per diem payments to private residential treatment centers
66 licensed pursuant to section 17a-145 of the general statutes.

67 Sec. 17. (*Effective July 1, 2015*) The Secretary of the Office of Policy
68 and Management may transfer amounts appropriated for Personal
69 Services in sections 1 to 9, inclusive, of this act from agencies to the
70 Reserve for Salary Adjustments account to reflect a more accurate
71 impact of collective bargaining and related costs.

72 Sec. 18. (*Effective July 1, 2015*) (a) That portion of unexpended funds,
73 as determined by the Secretary of the Office of Policy and
74 Management, appropriated in public act 13-184, as amended by public
75 act 13-247 and public act 14-47, which relate to collective bargaining
76 agreements and related costs, shall not lapse on June 30, 2015, and such
77 funds shall continue to be available for such purpose during the fiscal
78 years ending June 30, 2016, and June 30, 2017.

79 (b) That portion of unexpended funds, as determined by the
80 Secretary of the Office of Policy and Management, appropriated in

81 sections 1 and 2 of this act, which relate to collective bargaining
82 agreements and related costs for the fiscal year ending June 30, 2016,
83 shall not lapse on June 30, 2016, and such funds shall continue to be
84 available for such purpose during the fiscal year ending June 30, 2017.

85 Sec. 19. (*Effective July 1, 2015*) Notwithstanding the provisions of
86 section 10-183t of the general statutes, for the fiscal years ending June
87 30, 2016, and June 30, 2017, the state shall make an appropriation
88 pursuant to subsections (a) and (c) of said section only in the amount
89 specified in section 1 of public act 13-247, as amended by public act 14-
90 47, for the fiscal year ending June 30, 2015. The retired teachers' health
91 insurance premium account within the Teachers' Retirement Fund,
92 established in accordance with the provisions of subsection (d) of said
93 section, shall pay any remaining costs associated with (1) the basic
94 plan's premium equivalent under subsection (a) of said section to
95 ensure that the retiree share of such premium equivalent remains at
96 one-third, and (2) the subsidy under subsection (c) of said section.

97 Sec. 20. (*Effective July 1, 2015*) Any appropriation, or portion thereof,
98 made to any agency, from the General Fund, under section 1 of this
99 act, may be transferred at the request of such agency to any other
100 agency by the Governor, with the approval of the Finance Advisory
101 Committee, to take full advantage of federal matching funds, provided
102 both agencies shall certify that the expenditure of such transferred
103 funds by the receiving agency will be for the same purpose as that of
104 the original appropriation or portion thereof so transferred. Any
105 federal funds generated through the transfer of appropriations
106 between agencies may be used for reimbursing General Fund
107 expenditures or for expanding program services or a combination of
108 both as determined by the Governor, with the approval of the Finance
109 Advisory Committee.

110 Sec. 21. (*Effective July 1, 2015*) (a) Any appropriation, or portion
111 thereof, made to any agency from the General Fund under section 1 of
112 this act, may be adjusted by the Governor, with approval of the
113 Finance Advisory Committee in accordance with subsection (b) of this

114 section, in order to maximize federal funding available to the state,
115 consistent with the relevant federal provisions of law.

116 (b) The Governor shall report on any such adjustment permitted
117 under subsection (a) of this section, in accordance with the provisions
118 of section 11-4a of the general statutes, to the joint standing committees
119 of the General Assembly having cognizance of matters relating to
120 appropriations and the budgets of state agencies and finance.

121 Sec. 22. (*Effective July 1, 2015*) Any appropriation, or portion thereof,
122 made to The University of Connecticut Health Center in section 1 of
123 this act may be transferred by the Secretary of the Office of Policy and
124 Management to the Medicaid account in the Department of Social
125 Services for the purpose of maximizing federal reimbursement.

126 Sec. 23. (*Effective July 1, 2015*) All funds appropriated to the
127 Department of Social Services for DMHAS - Disproportionate Share
128 shall be expended by the Department of Social Services in such
129 amounts and at such times as prescribed by the Office of Policy and
130 Management. The Department of Social Services shall make
131 disproportionate share payments to hospitals providing services to the
132 Department of Mental Health and Addiction Services for operating
133 expenses and for related fringe benefit expenses. Funds received by the
134 hospitals providing services to the Department of Mental Health and
135 Addiction Services, for fringe benefits, shall be used to reimburse the
136 Comptroller. All other funds received by the hospitals providing
137 services to the Department of Mental Health and Addiction Services
138 shall be deposited to grants - other than federal accounts. All
139 disproportionate share payments not expended in grants - other than
140 federal accounts shall lapse at the end of the fiscal year.

141 Sec. 24. (*Effective July 1, 2015*) Any appropriation, or portion thereof,
142 made to the Department of Veterans' Affairs in section 1 of this act
143 may be transferred by the Secretary of the Office of Policy and
144 Management to the Medicaid account in the Department of Social
145 Services for the purpose of maximizing federal reimbursement.

146 Sec. 25. (*Effective July 1, 2015*) During the fiscal years ending June 30,
147 2016, and June 30, 2017, \$1,000,000 of the federal funds received by the
148 Department of Education, from Part B of the Individuals with
149 Disabilities Education Act (IDEA), shall be transferred to the Office of
150 Early Childhood in each such fiscal year, for the Birth-to-Three
151 program, in order to carry out Part B responsibilities consistent with
152 the IDEA.

153 Sec. 26. (*Effective July 1, 2015*) Up to \$828,975 in the Pre-Trial
154 Education Program account shall be made available to the Department
155 of Mental Health and Addiction Services as follows: (1) \$353,025 for
156 Regional Action Councils, and (2) \$475,950 for the Governor's
157 Prevention Partnership during each of the fiscal years ending June 30,
158 2016, and June 30, 2017.

159 Sec. 27. (*Effective July 1, 2015*) The unexpended balance of funds
160 appropriated in section 1 of public act 13-247, as amended by public
161 act 14-47, to the Office of Policy and Management, for the Criminal
162 Justice Information System, shall not lapse on June 30, 2015, and shall
163 continue to be available for such purpose during the fiscal years
164 ending June 30, 2016, and June 30, 2017.

165 Sec. 28. (*Effective July 1, 2015*) (a) For all allowable expenditures
166 made pursuant to a contract subject to cost settlement with the
167 Department of Developmental Services by an organization in
168 compliance with performance requirements of such contract, one
169 hundred per cent, or an alternative amount as identified by the
170 Commissioner of Developmental Services and approved by the
171 Secretary of the Office of Policy and Management, of the difference
172 between actual expenditures incurred and the amount received by the
173 organization from the Department of Developmental Services
174 pursuant to such contract shall be reimbursed to the Department of
175 Developmental Services during each of the fiscal years ending June 30,
176 2016, and June 30, 2017.

177 (b) For expenditures incurred by nonprofit providers with purchase
178 of service contracts with the Department of Mental Health and

179 Addiction Services for which year-end cost reconciliation currently
180 occurs, and where such providers are in compliance with performance
181 requirements of such contract, one hundred per cent, or an alternative
182 amount as identified by the Commissioner of Mental Health and
183 Addiction Services and approved by the Secretary of the Office of
184 Policy and Management and as allowed by applicable state and federal
185 laws and regulations, of the difference between actual expenditures
186 incurred and the amount received by the organization from the
187 Department of Mental Health and Addiction Services pursuant to such
188 contract shall be reimbursed to the Department of Mental Health and
189 Addiction Services for the fiscal years ending June 30, 2016, and June
190 30, 2017.

191 Sec. 29. (*Effective July 1, 2015*) The unexpended balance of funds
192 transferred from the Reserve for Salary Adjustment account in the
193 Special Transportation Fund, to the Department of Motor Vehicles, in
194 section 39 of special act 00-13, and carried forward in subsection (a) of
195 section 34 of special act 01-1 of the June special session, and subsection
196 (a) of section 41 of public act 03-1 of the June 30 special session, and
197 section 43 of public act 05-251, and section 42 of public act 07-1 of the
198 June special session, and section 26 of public act 09-3 of the June
199 special session, and section 17 of public act 11-6, and section 36 of
200 public act 13-184, for the Commercial Vehicle Information Systems and
201 Networks Project, shall not lapse on June 30, 2015, and such funds
202 shall continue to be available for expenditure for such purpose during
203 the fiscal years ending June 30, 2016, and June 30, 2017.

204 Sec. 30. (*Effective July 1, 2015*) (a) The unexpended balance of funds
205 appropriated to the Department of Motor Vehicles in section 49 of
206 special act 99-10, and carried forward in subsection (b) of section 34 of
207 special act 01-1 of the June special session, and subsection (b) of section
208 41 of public act 03-1 of the June 30 special session, and subsection (a) of
209 section 45 of public act 05-251, and subsection (a) of section 43 of
210 public act 07-1 of the June special session, and subsection (a) of section
211 27 of public act 09-3 of the June special session, and subsection (a) of
212 section 18 of public act 11-6, and subsection (a) of section 37 of public

213 act 13-184 for the purpose of upgrading the Department of Motor
214 Vehicles' registration and driver license data processing systems, shall
215 not lapse on June 30, 2015, and such funds shall continue to be
216 available for expenditure for such purpose during the fiscal years
217 ending June 30, 2016, and June 30, 2017.

218 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
219 Department of Transportation, for Personal Services, in section 12 of
220 public act 03-1 of the June 30 special session, and carried forward and
221 transferred to the Department of Motor Vehicles' Reflective License
222 Plates account by section 33 of public act 04-216, and carried forward
223 by section 72 of public act 04-2 of the May special session, and
224 subsection (b) of section 45 of public act 05-251, and subsection (b) of
225 section 43 of public act 07-1 of the June special session, and subsection
226 (b) of section 27 of public act 09-3 of the June special session, and
227 subsection (b) of section 18 of public act 11-6, and subsection (b) of
228 section 37 of public act 13-184 shall not lapse on June 30, 2015, and
229 such funds shall continue to be available for expenditure for the
230 purpose of upgrading the Department of Motor Vehicles' registration
231 and driver license data processing systems for the fiscal years ending
232 June 30, 2016, and June 30, 2017.

233 (c) Up to \$8,500,000 of the unexpended balance appropriated to the
234 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
235 June 30 special session, and carried forward and transferred to the
236 Department of Motor Vehicles' Reflective License Plates account by
237 section 33 of public act 04-216, and carried forward by section 72 of
238 public act 04-2 of the May special session, and subsection (c) of section
239 45 of public act 05-251, and subsection (c) of section 43 of public act 07-
240 1 of the June special session, and subsection (c) of section 27 of public
241 act 09-3 of the June special session, and subsection (c) of section 18 of
242 public act 11-6, and subsection (c) of section 37 of public act 13-184
243 shall not lapse on June 30, 2015, and such funds shall continue to be
244 available for expenditure for the purpose of upgrading the Department
245 of Motor Vehicles' registration and driver license data processing
246 systems for the fiscal years ending June 30, 2016, and June 30, 2017.

247 Sec. 31. (*Effective July 1, 2015*) Up to \$50,000 appropriated in section
 248 1 of this act to the Board of Regents for Higher Education, for
 249 Connecticut State University, for the fiscal years ending June 30, 2016,
 250 and June 30, 2017, shall be used to maintain the National Iwo Jima
 251 Memorial and Park in Newington, Connecticut.

252 Sec. 32. (*Effective July 1, 2015*) Notwithstanding the provisions of
 253 section 10a-22u of the general statutes, the amount of funds available
 254 to the Office of Higher Education, for expenditure from the private
 255 occupational school student protection account, shall be up to \$525,000
 256 for the fiscal year ending June 30, 2016, and up to \$575,000 for the fiscal
 257 year ending June 30, 2017.

258 Sec. 33. Section 10-262h of the general statutes is amended by
 259 adding subsection (c) as follows (*Effective July 1, 2015*):

260 (NEW) (c) (1) For the fiscal years ending June 30, 2016, and June 30,
 261 2017, each town shall receive an equalization aid grant in an amount
 262 equal to the sum of any amounts paid to such town pursuant to
 263 subsection (c) and subdivision (1) of subsection (d) of section 10-66ee,
 264 and the amount provided for in subdivision (2) of this subsection.

265 (2) Equalization aid grant amounts.

| T1 | | Grant for Fiscal Year | Grant for Fiscal Year |
|-----|--------------|-----------------------|-----------------------|
| T2 | Town | 2016 | 2017 |
| T3 | Andover | 2,379,549 | 2,379,549 |
| T4 | Ansonia | 16,548,642 | 16,548,642 |
| T5 | Ashford | 3,933,350 | 3,933,350 |
| T6 | Avon | 1,233,415 | 1,233,415 |
| T7 | Barkhamsted | 1,668,460 | 1,668,460 |
| T8 | Beacon Falls | 4,128,939 | 4,128,939 |
| T9 | Berlin | 6,311,635 | 6,311,635 |
| T10 | Bethany | 2,053,378 | 2,053,378 |
| T11 | Bethel | 8,261,688 | 8,261,688 |
| T12 | Bethlehem | 1,319,337 | 1,319,337 |
| T13 | Bloomfield | 6,230,536 | 6,230,536 |

| | | | |
|-----|---------------|-------------|-------------|
| T14 | Bolton | 3,046,046 | 3,046,046 |
| T15 | Bozrah | 1,249,912 | 1,249,912 |
| T16 | Branford | 2,059,168 | 2,334,995 |
| T17 | Bridgeport | 178,900,148 | 178,900,148 |
| T18 | Bridgewater | 137,292 | 137,292 |
| T19 | Bristol | 45,348,587 | 45,348,587 |
| T20 | Brookfield | 1,555,658 | 1,555,658 |
| T21 | Brooklyn | 7,087,589 | 7,087,589 |
| T22 | Burlington | 4,394,032 | 4,394,032 |
| T23 | Canaan | 209,258 | 209,258 |
| T24 | Canterbury | 4,754,383 | 4,754,383 |
| T25 | Canton | 3,457,436 | 3,457,436 |
| T26 | Chaplin | 1,893,763 | 1,893,763 |
| T27 | Cheshire | 9,506,203 | 9,506,203 |
| T28 | Chester | 677,125 | 680,326 |
| T29 | Clinton | 6,502,667 | 6,502,667 |
| T30 | Colchester | 13,761,528 | 13,761,528 |
| T31 | Colebrook | 508,008 | 508,008 |
| T32 | Columbia | 2,573,616 | 2,573,616 |
| T33 | Cornwall | 85,322 | 85,322 |
| T34 | Coventry | 8,935,142 | 8,935,142 |
| T35 | Cromwell | 4,556,765 | 4,663,917 |
| T36 | Danbury | 30,095,298 | 31,103,769 |
| T37 | Darien | 1,616,006 | 1,616,006 |
| T38 | Deep River | 1,720,239 | 1,720,239 |
| T39 | Derby | 7,905,484 | 7,905,484 |
| T40 | Durham | 3,993,506 | 3,993,506 |
| T41 | Eastford | 1,116,844 | 1,116,844 |
| T42 | East Granby | 1,402,903 | 1,450,825 |
| T43 | East Haddam | 3,779,206 | 3,779,206 |
| T44 | East Hampton | 7,690,997 | 7,690,997 |
| T45 | East Hartford | 48,811,203 | 48,811,203 |
| T46 | East Haven | 20,004,233 | 20,004,233 |
| T47 | East Lyme | 7,138,163 | 7,138,163 |
| T48 | Easton | 593,868 | 593,868 |

| | | | |
|-----|------------------|-------------|-------------|
| T49 | East Windsor | 5,789,350 | 5,789,350 |
| T50 | Ellington | 9,722,237 | 9,722,237 |
| T51 | Enfield | 28,973,638 | 28,973,638 |
| T52 | Essex | 389,697 | 389,697 |
| T53 | Fairfield | 3,590,008 | 3,590,008 |
| T54 | Farmington | 1,611,013 | 1,611,013 |
| T55 | Franklin | 948,235 | 948,235 |
| T56 | Glastonbury | 6,639,461 | 6,801,758 |
| T57 | Goshen | 218,188 | 218,188 |
| T58 | Granby | 5,536,473 | 5,536,473 |
| T59 | Greenwich | 3,418,642 | 3,418,642 |
| T60 | Griswold | 10,922,908 | 10,922,908 |
| T61 | Groton (Town of) | 25,625,179 | 25,625,179 |
| T62 | Guilford | 3,058,981 | 3,058,981 |
| T63 | Haddam | 1,879,334 | 1,984,308 |
| T64 | Hamden | 27,018,047 | 27,018,047 |
| T65 | Hampton | 1,339,928 | 1,339,928 |
| T66 | Hartford | 200,830,551 | 200,830,551 |
| T67 | Hartland | 1,358,660 | 1,358,660 |
| T68 | Harwinton | 2,774,080 | 2,774,080 |
| T69 | Hebron | 7,016,070 | 7,016,070 |
| T70 | Kent | 167,342 | 167,342 |
| T71 | Killingly | 15,871,254 | 15,871,254 |
| T72 | Killingworth | 2,245,206 | 2,245,206 |
| T73 | Lebanon | 5,524,550 | 5,524,550 |
| T74 | Ledyard | 12,178,128 | 12,178,128 |
| T75 | Lisbon | 3,927,193 | 3,927,193 |
| T76 | Litchfield | 1,517,026 | 1,517,026 |
| T77 | Lyme | 145,556 | 145,556 |
| T78 | Madison | 1,576,061 | 1,576,061 |
| T79 | Manchester | 34,476,141 | 34,476,141 |
| T80 | Mansfield | 10,186,654 | 10,186,654 |
| T81 | Marlborough | 3,201,941 | 3,201,941 |
| T82 | Meriden | 59,964,898 | 59,964,898 |
| T83 | Middlebury | 787,843 | 879,117 |

| | | | |
|------|------------------|-------------|-------------|
| T84 | Middlefield | 2,142,785 | 2,142,785 |
| T85 | Middletown | 19,648,776 | 19,648,776 |
| T86 | Milford | 11,381,824 | 11,381,824 |
| T87 | Monroe | 6,613,738 | 6,613,738 |
| T88 | Montville | 12,768,219 | 12,768,219 |
| T89 | Morris | 657,975 | 657,975 |
| T90 | Naugatuck | 30,805,615 | 30,805,615 |
| T91 | New Britain | 85,008,849 | 85,008,849 |
| T92 | New Canaan | 1,495,604 | 1,495,604 |
| T93 | New Fairfield | 4,468,243 | 4,468,243 |
| T94 | New Hartford | 3,187,717 | 3,187,717 |
| T95 | New Haven | 154,577,620 | 154,577,620 |
| T96 | Newington | 13,031,837 | 13,031,837 |
| T97 | New London | 25,677,518 | 25,677,518 |
| T98 | New Milford | 12,127,127 | 12,127,127 |
| T99 | Newtown | 4,618,779 | 4,949,820 |
| T100 | Norfolk | 381,414 | 381,414 |
| T101 | North Branford | 8,252,689 | 8,252,689 |
| T102 | North Canaan | 2,091,790 | 2,091,790 |
| T103 | North Haven | 3,566,294 | 3,889,433 |
| T104 | North Stonington | 2,906,538 | 2,906,538 |
| T105 | Norwalk | 11,275,807 | 11,275,807 |
| T106 | Norwich | 36,195,392 | 36,195,392 |
| T107 | Old Lyme | 605,586 | 605,586 |
| T108 | Old Saybrook | 652,677 | 652,677 |
| T109 | Orange | 1,314,695 | 1,554,950 |
| T110 | Oxford | 4,677,464 | 4,677,464 |
| T111 | Plainfield | 15,600,016 | 15,600,016 |
| T112 | Plainville | 10,405,528 | 10,405,528 |
| T113 | Plymouth | 9,913,763 | 9,913,763 |
| T114 | Pomfret | 3,136,587 | 3,136,587 |
| T115 | Portland | 4,394,272 | 4,394,272 |
| T116 | Preston | 3,077,693 | 3,077,693 |
| T117 | Prospect | 5,405,931 | 5,405,931 |
| T118 | Putnam | 8,471,318 | 8,471,318 |

| | | | |
|------|---------------|-------------|-------------|
| T119 | Redding | 687,733 | 687,733 |
| T120 | Ridgefield | 2,063,814 | 2,063,814 |
| T121 | Rocky Hill | 3,811,737 | 4,229,437 |
| T122 | Roxbury | 158,114 | 158,114 |
| T123 | Salem | 3,114,216 | 3,114,216 |
| T124 | Salisbury | 187,266 | 187,266 |
| T125 | Scotland | 1,450,663 | 1,450,663 |
| T126 | Seymour | 10,072,953 | 10,072,953 |
| T127 | Sharon | 145,798 | 145,798 |
| T128 | Shelton | 5,534,948 | 5,998,709 |
| T129 | Sherman | 244,327 | 244,327 |
| T130 | Simsbury | 5,797,028 | 6,102,783 |
| T131 | Somers | 6,024,473 | 6,024,473 |
| T132 | Southbury | 2,908,677 | 3,425,790 |
| T133 | Southington | 20,361,334 | 20,361,334 |
| T134 | South Windsor | 13,071,926 | 13,071,926 |
| T135 | Sprague | 2,641,208 | 2,641,208 |
| T136 | Stafford | 9,958,369 | 9,958,369 |
| T137 | Stamford | 10,729,950 | 10,962,370 |
| T138 | Sterling | 3,231,103 | 3,231,103 |
| T139 | Stonington | 2,079,926 | 2,079,926 |
| T140 | Stratford | 21,391,105 | 21,391,105 |
| T141 | Suffield | 6,267,018 | 6,267,018 |
| T142 | Thomaston | 5,737,258 | 5,737,258 |
| T143 | Thompson | 7,682,218 | 7,682,218 |
| T144 | Tolland | 10,902,485 | 10,902,485 |
| T145 | Torrington | 24,565,539 | 24,565,539 |
| T146 | Trumbull | 3,420,490 | 3,624,688 |
| T147 | Union | 241,791 | 241,791 |
| T148 | Vernon | 19,650,126 | 19,650,126 |
| T149 | Voluntown | 2,550,166 | 2,550,166 |
| T150 | Wallingford | 21,769,831 | 21,769,831 |
| T151 | Warren | 99,777 | 99,777 |
| T152 | Washington | 240,147 | 240,147 |
| T153 | Waterbury | 132,732,623 | 132,732,623 |

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|------|---------------|------------|------------|
| T154 | Waterford | 1,485,842 | 1,485,842 |
| T155 | Watertown | 11,951,602 | 11,951,602 |
| T156 | Westbrook | 427,677 | 427,677 |
| T157 | West Hartford | 18,898,735 | 20,236,889 |
| T158 | West Haven | 45,496,942 | 45,496,942 |
| T159 | Weston | 948,564 | 948,564 |
| T160 | Westport | 1,988,255 | 1,988,255 |
| T161 | Wethersfield | 8,719,609 | 9,300,276 |
| T162 | Willington | 3,718,418 | 3,718,418 |
| T163 | Wilton | 1,557,195 | 1,557,195 |
| T164 | Winchester | 8,187,980 | 8,187,980 |
| T165 | Windham | 26,753,954 | 26,753,954 |
| T166 | Windsor | 12,476,044 | 12,476,044 |
| T167 | Windsor Locks | 5,274,785 | 5,274,785 |
| T168 | Wolcott | 13,696,541 | 13,696,541 |
| T169 | Woodbridge | 732,889 | 732,889 |
| T170 | Woodbury | 1,059,115 | 1,275,793 |
| T171 | Woodstock | 5,463,651 | 5,463,651 |

266 Sec. 34. (*Effective July 1, 2015*) During the fiscal years ending June 30,
267 2016, and June 30, 2017, any vacancy in any position in the Office of the
268 Governor, Lieutenant Governor, Treasurer, Attorney General,
269 Secretary of the State or Comptroller may be refilled by the
270 appropriate constitutional officer without the approval of the Secretary
271 of the Office of Policy and Management.

272 Sec. 35. (*Effective from passage*) For the purpose of determining the
273 increase in general budget expenditures that may be authorized for the
274 fiscal year ending June 30, 2016, above the amount of general budget
275 expenditures authorized for the fiscal year ending June 30, 2015,
276 expenditures for payment of (1) the portion of the annual required
277 contribution representing the unfunded liability of (A) any retirement
278 system or alternative retirement program administered by the State
279 Employees Retirement Commission, and (B) the teachers' retirement
280 system, and (2) any amounts above the current annual cost for retiree

281 health benefits to reduce the unfunded liability for Other Post
282 Employment Benefits, made during the fiscal year ending June 30,
283 2015, shall not be excluded from general budget expenditures for the
284 fiscal year ending June 30, 2015.

285 Sec. 36. (*Effective July 1, 2015*) (a) Up to \$595,000 of the amount
286 appropriated in section 1 of public act 13-247, as amended by public
287 act 14-47, to the Secretary of the State, for Other Expenses, for the
288 Connecticut Data Collaborative, for the fiscal year ending June 30,
289 2015, shall not lapse on June 30, 2015, and such funds shall continue to
290 be available for such purpose during the fiscal years ending June 30,
291 2016, and June 30, 2017.

292 (b) Up to \$150,000 of the amount appropriated in section 1 of public
293 act 13-247, as amended by public act 14-47, to the Secretary of the State,
294 for Other Expenses, for electronic voting systems, for the fiscal years
295 ending June 30, 2014, and June 30, 2015, shall not lapse on June 30,
296 2015, and such funds shall continue to be available for such purpose
297 during the fiscal years ending June 30, 2016, and June 30, 2017.

298 Sec. 37. (*Effective July 1, 2015*) (a) Up to \$70,000 appropriated in
299 section 1 of public act 13-247, as amended by public act 14-47, to the
300 Department of Revenue Services, for Other Expenses, for the fiscal
301 year ending June 30, 2015, for the purpose of conducting a tax study,
302 and transferred in section 231 of public act 14-217 to the Office of
303 Legislative Management, for Other Expenses, for such purpose during
304 the fiscal year ending June 30, 2015, shall not lapse on June 30, 2015,
305 and such funds shall continue to be available for such purpose during
306 the fiscal years ending June 30, 2016, and June 30, 2017.

307 (b) Up to \$375,250 appropriated in section 1 of public act 13-247, as
308 amended by public act 14-47, to Legislative Management, for
309 Connecticut Academy of Science and Engineering, for the fiscal years
310 ending June 30, 2014, and June 30, 2015, for the purpose of conducting
311 a childhood discontinuity study, shall not lapse on June 30, 2015, and
312 such funds shall continue to be available for such purpose during the
313 fiscal years ending June 30, 2016, and June 30, 2017.

314 (c) Up to \$299,400 appropriated in section 1 of public act 13-247, as
315 amended by public act 14-47, to Legislative Management, for
316 Connecticut Academy of Science and Engineering, for the fiscal years
317 ending June 30, 2014, and June 30, 2015, shall not lapse on June 30,
318 2015, and such funds shall continue to be available for the purpose of
319 conducting a disparity study during the fiscal years ending June 30,
320 2016, and June 30, 2017.

321 (d) Up to \$10,000 appropriated in section 1 of public act 13-247, as
322 amended by public act 14-47, to Legislative Management, for
323 Connecticut Academy of Science and Engineering, for the fiscal years
324 ending June 30, 2014, and June 30, 2015, shall not lapse on June 30,
325 2015, and such funds shall continue to be available for the purpose of a
326 solar energy study during the fiscal years ending June 30, 2016, and
327 June 30, 2017.

328 (e) Up to \$96,000 appropriated in section 1 of public act 13-247, as
329 amended by public act 14-47, to Legislative Management, for Other
330 Expenses, for the fiscal years ending June 30, 2014, and June 30, 2015,
331 shall not lapse on June 30, 2015, and such funds shall continue to be
332 available for the purpose of a contract with National Center for Higher
333 Education Management Systems during the fiscal years ending June
334 30, 2016, and June 30, 2017.

335 (f) Up to \$47,500 appropriated in section 1 of public act 13-247, as
336 amended by public act 14-47, to Legislative Management, for Other
337 Expenses, for the fiscal years ending June 30, 2014, and June 30, 2015,
338 shall not lapse on June 30, 2015, and such funds shall continue to be
339 available for consulting services by the Charter Oak Group for the
340 Appropriations Committee Accountability Initiative during the fiscal
341 years ending June 30, 2016, and June 30, 2017.

342 Sec. 38. (*Effective July 1, 2015*) The Secretary of the Office of Policy
343 and Management shall recommend reductions in expenditures to
344 facilitate a one per cent increase in non-union salaries in the fiscal year
345 ending June 30, 2016, and a two per cent increase in non-union salaries
346 in the fiscal year ending June 30, 2017, in an appropriate and

347 proportionate manner among branches and agencies in order to reduce
348 such expenditures in the General Fund by \$22,410,616 for the fiscal
349 year ending June 30, 2016, and \$37,816,745 for the fiscal year ending
350 June 30, 2017.

351 Sec. 39. (*Effective July 1, 2015*) The executive director of the Court
352 Support Services Division, at the direction of the Juvenile Justice Policy
353 and Oversight Committee established pursuant to section 79 of public
354 act 14-217, shall study the transition of juvenile justice programs,
355 including, but not limited to, residential services and congregate care
356 facilities, from the Department of Children and Families to the Court
357 Support Services Division. Not later than January 1, 2016, said
358 executive director shall report the findings of such study to the
359 Juvenile Justice Policy and Oversight Committee.

360 Sec. 40. (*Effective July 1, 2015*) Notwithstanding the provisions of
361 section 4-28e of the general statutes, for the fiscal years ending June 30,
362 2016, and June 30, 2017, the sum of \$550,000 in each fiscal year shall be
363 transferred from the Tobacco and Health Trust Fund to the
364 Department of Public Health, for (1) grants for the Easy Breathing
365 Program, as follows: (A) For an adult asthma program within the Easy
366 Breathing Program - \$150,000, and (B) for a children's asthma program
367 within the Easy Breathing Program - \$250,000; and (2) a grant to the
368 Connecticut Coalition for Environmental Justice for the Asthma
369 Outreach and Education Program - \$150,000.

| | | |
|-------------------------------------------------------------------------------|---------------------|-------------|
| This act shall take effect as follows and shall amend the following sections: | | |
| Sec. 10 | <i>July 1, 2015</i> | New section |
| Sec. 11 | <i>July 1, 2015</i> | New section |
| Sec. 12 | <i>July 1, 2015</i> | New section |
| Sec. 13 | <i>July 1, 2015</i> | New section |
| Sec. 14 | <i>July 1, 2015</i> | New section |
| Sec. 15 | <i>July 1, 2015</i> | New section |
| Sec. 16 | <i>July 1, 2015</i> | New section |
| Sec. 17 | <i>July 1, 2015</i> | New section |
| Sec. 18 | <i>July 1, 2015</i> | New section |

| | | |
|---------|---------------------|-------------|
| Sec. 19 | <i>July 1, 2015</i> | New section |
| Sec. 20 | <i>July 1, 2015</i> | New section |
| Sec. 21 | <i>July 1, 2015</i> | New section |
| Sec. 22 | <i>July 1, 2015</i> | New section |
| Sec. 23 | <i>July 1, 2015</i> | New section |
| Sec. 24 | <i>July 1, 2015</i> | New section |
| Sec. 25 | <i>July 1, 2015</i> | New section |
| Sec. 26 | <i>July 1, 2015</i> | New section |
| Sec. 27 | <i>July 1, 2015</i> | New section |
| Sec. 28 | <i>July 1, 2015</i> | New section |
| Sec. 29 | <i>July 1, 2015</i> | New section |
| Sec. 30 | <i>July 1, 2015</i> | New section |
| Sec. 31 | <i>July 1, 2015</i> | New section |
| Sec. 32 | <i>July 1, 2015</i> | New section |
| Sec. 33 | <i>July 1, 2015</i> | 10-262h |
| Sec. 34 | <i>July 1, 2015</i> | New section |
| Sec. 35 | <i>from passage</i> | New section |
| Sec. 36 | <i>July 1, 2015</i> | New section |
| Sec. 37 | <i>July 1, 2015</i> | New section |
| Sec. 38 | <i>July 1, 2015</i> | New section |
| Sec. 39 | <i>July 1, 2015</i> | New section |
| Sec. 40 | <i>July 1, 2015</i> | New section |